

PERFORMANCE INDICATOR - September 30, 2022

Department: Department of Trade and Industry (DTI)
Agency: Technical Education and Skills Development Authority
Organization Code 22 009 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	n	14
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	31010000000000												
OO : Employability increased and/or enhanced													
Outcome Indicators													
1. Percentage of stakeholders who rate policies/plans as good or better			94%		94%	94%	Study/survey will be conducted semi-annually	94.91%		Study/ survey will be conducted semi-annually			
Output Indicators													
1. Number of National, Regional/Provincial TESD plans formulated/updated			1 Semi-Annual Progress Report		1 Annual Progress Report	1 Semi-Annual Progress Report 1 Annual Progress Report	Drafting of progress report ongoing	NTESDP Milestones 2018-2021 drafted		1 Semi-Annual Progress Report drafted NTESDP Milestones prepared with design for further refinement			
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	31020000000000												
OO : Employability increased and/or enhanced													
Outcome Indicators													
1. Percentage compliance of TVET programs to TESDA, industry, and industry standards and requirements		3%	13%	23%	46%	85%	4.12%	9.87%	20.39%		34.38%		
2. Percentage of TVET graduates that undergo assessment for certification		70%	70%	70%	70%	70%	46.03%	56.30%	63.20%		55.18%		
3. Percentage of TVET programs with tie-ups to industry		60%	60%	60%	60%	60%	75.92%	76.95%	94.74%		82.54%		Quarterly targets revised to 60%. 2nd quarterly accomplishment revised to 76.95%.
Output Indicators													
1. Percentage of registered accredited TVET programs audited		4%	15%	22%	59%	100%	8%	12.61%	24.44%		45.05%		
2. Percentage of skilled workers issued with certification within 7 days of their application		90%	90%	90%	90%	90%	95.46%	94.97%	96.06%		95.50%		
3. Number of consultations, orientations and workshops for development of competency standards/training regulations		20	60	60	60	200	43	43	28		114		

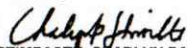
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TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	31030000000000												
OO : Employability increased and/or enhanced													
Outcome Indicators													
1. Percentage of graduates from technical education and skills development scholarship programs that are employed					69.39%	69.39%	Conduct of the study will start in the 3rd quarter	Conduct of the study will start in the 3rd quarter	On-going data collection (survey operation)				
Output Indicators													
1. Number of graduates from technical education and skills development scholarship programs		10,130	36,179	50,649	47,747	144,705	6,098	61,336	98,934		166,368		TESDA has a total of 154,507 graduates in 2022 that were enrolled in 2021 (2021 Continuing Appropriations). TESDA also conducted a reconciliation workshop on July 5-8, 2022.
2. Number of training institutions/establishments/assessment centers provided with technical assistance		584	2,045	2,337	876	5,842 (4,211 TVIs & 1,631 ACs)	2,480 (1,879 TVIs & 601 ACs)	1,196 (1,134 TVIs & 62 ACs)	479 (239 TVIs & 240 ACs)		4,155 (3,252 TVIs & 903 ACs)		
3. Number of TESDA Technology Institutions (TTIs) graduates		13,292	47,472	66,460	62,662	189,886	63,164	73,373	131,908		268,445		

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